

**Calendar Year 2012**

<b>TIF AREA</b>	<b>COST PER 1,000 SQUARE FOOT FOR SCHOOLS AND GOVERNMENT /INSTITUTIONAL (J)</b>			
	<b>Freeway Ramp</b>	<b>Local</b>	<b>Regional</b>	<b>Total</b>
Alpine	\$165	\$1,916	\$1,180	\$3,261
Bonsall	\$38	\$6,675	\$1,041	\$7,754
Central Mountain	\$3	\$0	\$1,789	\$1,792
County Islands	\$165	\$0	\$1,954	\$2,119
Crest-Dehesa	\$165	\$1,066	\$1,523	\$2,754
Desert	\$3	\$330	\$1,790	\$2,123
Fallbrook	\$38	\$6,433	\$1,142	\$7,613
Jamul-Dulzura	\$165	\$2,310	\$1,015	\$3,490
Julian	\$3	\$0	\$1,789	\$1,792
Lakeside (includes Pepper Dr- Bostonia)	\$165	\$4,264	\$228	\$4,657
Mountain Empire	\$3	\$0	\$1,789	\$1,792
North County Metro	\$38	\$1,815	\$3,007	\$4,860
North Mountain	\$3	\$0	\$1,789	\$1,792
Otay	\$165	\$698	\$1,675	\$2,538
Pala-Pauma	\$38	\$1,244	\$3,236	\$4,518
Pendleton-De Luz	\$38	\$13	\$3,731	\$3,782
Rainbow	\$38	\$4,721	\$1,827	\$6,586
Ramona	\$3	\$5,660	\$0	\$5,663
San Dieguito	\$38	\$3,427	\$2,347	\$5,812
Spring Valley	\$165	\$698	\$1,675	\$2,538
Sweetwater	\$165	\$1,383	\$1,383	\$2,931
Valle De Oro	\$165	\$4,860	\$0	\$5,025
Valley Center	\$38	\$2,716	\$2,640	\$5,394

\* As required by the TIF ordinance (Sec. 77.213), TIF rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Index (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2010-to-September 2011 ENR CCI was 1.3%, therefore rates must increase by 2% (the greater amount). The TIF rate increase applied on January 1, 2012 was an increase of 2%. All TIF rates are rounded to the nearest dollar.